

REPORT TO: CORPORATE, RESOURCE MANAGEMENT AND GOVERNANCE
SCRUTINY COMMITTEE

DATE: 3 MARCH 2020

REPORT OF: DEPUTY CHIEF EXECUTIVE
CORPORATE DIRECTOR, CORPORATE AND SUPPORT SERVICES

REPORT TITLE: CORPORATE PERFORMANCE AND RESOURCES –
THIRD QUARTER UPDATE REPORT 2019/20

1. Introduction and Background

- 1.1 The Third Quarter Update Corporate Performance and Resource Report (CPRR) provides a summary of progress in delivering the Council's priority outcomes and budget since the Mid-Year Report, with a particular focus on the third quarter of 2019/20 (Oct - Dec 2019).
- 1.2 The CPRR includes an executive summary and performance analysis, along with the forecast position on revenue and capital, and a focus on highlights and exceptions during the quarter.
- 1.3 Latest data for those corporate performance measures where new data is available since Mid-Year is included in Appendix 1, with updates on the revenue budget, Housing Revenue Account and reserves included in Appendices 2, 3 and 4 respectively.
- 1.4 This report was considered by Cabinet on 4th February 2020.
- 1.5 Members are asked where possible to direct any detailed questions or requests for further information in advance of the meeting via the respective Democratic Services Manager to enable the timely provision of additional information.

2. Recommendations

Scrutiny Committee is asked to:

- a) Consider the Third Quarter Update Report;
- b) Review the progress against delivering corporate objectives, key projects, priority outcomes, targets and budgets for 2019/20;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;

Further Information:

- Portfolio Performance and Resource Reports - available at;
<http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1>
- Council Plan 2019/20 and Medium Term Financial Plan - approved by Council Meeting Feb 2019. Available at;
<http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MId=25395&Ver=4>

Contact officers for accessing background papers and discussing the report;

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