

## Appendix 2

### GMS Outcomes Framework

'RAG' ratings for Stockport and GM performance against GMS performance dashboard metrics

	Significantly below ambition (more than 10%)		Below ambition (within 10%)		Matching or exceeding ambition
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Measures in bold are GMS targets; Non-bold are supporting indicators

Indicator (and timescale)	Stockport	GM	Portfolio	PPRA Target
<b>Priority 1 – Children starting school ready to learn</b>				
<b>Percentage of children achieving a good level of development at the end of reception (2018)</b>	<b>70.0%</b>	<b>68.0%</b>	Education	Yes
<b>Percentage of live births with low birth weight (2016)</b>	<b>2.0%</b>	<b>3.0%</b>	Ch & Fam	No
<b>Percentage of early years registered providers rated as 'good' or 'outstanding' (Mar 2018)</b>	<b>95.7%</b>	<b>93.6%</b>	Education	No
Percentage of mothers smoking at delivery (Q1 18/19)	12.3%	11.9%	Ch & Fam	Yes
<b>Exception commentary</b> Stockport performance against this measure has been consistent over recent years, but remains higher than the GM and national average. Q2 data shows this has increased to 13.6%.				
Rate of dental extractions with decay as the primary diagnosis per 10,000 0-4 year olds (2016/17)	32.2	33	Ch & Fam	No
<b>Exception commentary</b> Stockport performs in line with the GM average which is largely unchanged from previous years, but remains above the national average of 22 extractions per 10,000. Work to improve oral health amongst 0-4 year olds includes: <ul style="list-style-type: none"> <li>• Senior Oral Health Promotion Adviser actively engages with parents through attending the Early Days parenting groups (for parents, usually first time mothers with young babies) as well as attending events organised with the Start Well Teams</li> <li>• A number of nursery classes in priority areas (mostly Brinnington) take part in the Brush Bus initiative, whereby all children have toothbrush, toothpaste and brush their teeth once during the school day/nursery session</li> <li>• Start well centres continue to offer low price toothbrushes and toothpaste to sell to families as well as low price free-flowing baby/toddler cups which are better for teeth</li> <li>• Health Visitors and Early Years workers continue to provide oral health information to parents at developmental checks and other contacts.</li> </ul>				
<b>Priority 2 – Young people equipped for life</b>				
<b>Looked after children per 10,000 u-18s (number) (March 2017)</b>	<b>53</b>	<b>84 (5,245)</b>	Ch & Fam	Yes
<b>Percentage of KS2 pupils achieving expected level of attainment (2017/18)</b>	<b>66%</b>	<b>64%</b>	Education	Yes
<b>Attainment 8 score per pupil at the end of KS4 and % of mainstream schools below A8 England average (2017/18)</b>	<b>47.1</b>	<b>45.2</b>	Education	Yes

Indicator (and timescale)	Stockport	GM	Portfolio	PPRA Target
	38%	58%		
Percentage of 16-17 year olds NEET or activity not known (Dec 2017)	3.1%	6.3%	Education	Yes*
Percentage of 16-19 year olds unemployed (Jun 18)	9.3%	17.3%	Econ & Regen	No
Bed days for children and young people u18 in CAMHS tier 4 wards per 10,000 children u18 (number) (Mar 18)	282 (approx. 1,760)	384 (24,372)	Ch & Fam	No
Average Progress 8 score for KS4 pupils (2017/18)	0.07	-0.16	Education	Yes
Percentage of children age 10–11 overweight or obese (2016/17)	31.8%	36.3%	Ch & Fam	Yes
<b>Priority 3 – Good jobs, with opportunities for people to progress and develop</b>				
Median earnings (2017)	£25,073	£22,565	Econ & Regen	No
Percentage of working age population with Level 4+ qualifications (2017)	42.8%	35.0%	Econ & Regen / Education	No
Percentage of working age population with qualifications below Level 2 (2017)	21.0%	27.2%	Econ & Regen / Education	No
Number of apprenticeship starts and achievement rate (2016/17)	3,030	28,426	Education	No
	65.5%	67.6%		
Percentage of working age population with Level 3 as highest level of qualification (2017)	16.4%	18.2%	Econ & Regen / Education	No
Percentage of working age population unemployed (June 2018)	3.9%	4.6%	Econ & Regen	Yes
Percentage of working age population on out-of-work benefits (Sept 2018)	1.9%	3.1%	Econ & Regen	No
<b>Priority 4 – A thriving and productive economy in all parts of Greater Manchester</b>				
GVA per job (2016)	£49,742	£44,072	Econ & Regen	No
Percentage of jobs earning above the Real Living Wage (2017)	74.3%	78.2%	Econ & Regen	No
<b>Exception commentary</b> Stockport performs below the GM and national average on this measure, with the percentage falling since 2016. Some features of Stockport's labour market and jobs profile may be contributing to this. Stockport has significant volumes of jobs in the retail, care and administration sectors and at a higher rate than the GM average (particularly for wholesale and retail). These jobs are more likely to be predominantly entry level jobs and are in sectors where there are cost pressures for businesses and this may be influencing them to not pay the higher living wage rate (£8.75 per hour) rather than minimum wage (£7.83 per hour). Stockport is also a significant travel to work area and so there is a good supply of labour for businesses and, therefore, little upward pressure on wage levels as a means of competing for labour. Manchester has a				

Indicator (and timescale)	Stockport	GM	Portfolio	PPRA Target
<p>significant pull on labour supply and has inflated pay levels to compete for and attract labour, including for entry level roles. This has the effect of raising the average figure for GM and so it would be interesting to see whether the other GM authorities outside of Manchester are also below the GM average for the % of jobs paying above the real living wage.</p> <p>Businesses are aware of the need to offer good levels of pay to attract and retain the best talent, and we will continue to promote the benefits of paying the living wage to them. The GM Mayor's Good Employer Charter is currently being developed and the consultation with businesses showed a general willingness by them to pay the living wage. Council officers will support the implementation of the Charter in Stockport and advocate paying the living wage.</p> <p>As a result of the Stockport Work and Skills Commission, a new partnership body for Work, Skills and Employment in Stockport is being created. This new partnership will also promote paying the living wage to businesses and it will also have a role in identifying and addressing the issues for Stockport businesses which deter them from paying the living wage.</p> <p>Stockport has an above GM average percentage of workers employed in SME's. Keeping costs down is even more of a business imperative for SME's than larger employers, hence this may be impacting on wage rates. Paying Real Living Wage rates is one way that suppliers to the Council can demonstrate Social Value, and this is highlighted during the procurement process.</p>				
<b>Percentage of population (16+) in work (June 2018)</b>	<b>63.0%</b>	<b>60.0%</b>	Econ & Regen	Yes*
<b>Business start ups pa per 10,000 working age population (2016)</b>	<b>131.2</b>	<b>115</b>	Econ & Regen	No
<b>GVA generated from foreign direct investment job creation (2017/18)</b>		<b>£337m</b>	Econ & Regen	No
Employment rate for working age residents from ethnic minority groups (June 2018)	65.6%	59.6%	Econ & Regen	No
Employment rate for working age residents with a disability (June 2018)	59%	48.8%	Econ & Regen	No
Number of enterprises per 10,000 working age residents (2016)	933	631	Econ & Regen	No
<b>Priority 5 – World-class connectivity that keeps Greater Manchester moving</b>				
<b>Percentage of journeys to work by modes other than car (2016)</b>	<b>30% (2011)</b>	<b>29%</b>	Econ & Regen	No
<b>Percentage of highway network journeys completed within the 'typical journey time' (Q1 2018/19)</b>		<b>88.4%</b>	Econ & Regen	No
<b>Average annual roadside NO<sub>2</sub> concentrations (mg per m<sup>3</sup>) and percentage of GM monitoring sites above 10mg per m<sup>3</sup> for PM 2.5 (2017)</b>	<b>22 (Haz Gr)</b>	<b>37.6</b>	Econ & Regen	No
	<b>43 (Ch'dle)</b>	<b>40%</b>		
<b>Average download speed (megabytes per second) (2017)</b>	<b>40.0</b>	<b>32.8</b>	Econ & Regen	No

Indicator (and timescale)	Stockport	GM	Portfolio	PPRA Target
Percentage of journeys made by walking, cycling or public transport (2015-17)		38.7%	Econ & Regen	No
Percentage of residents with level 4 or above accessibility to public transport network at peak times (May 2018)		82.1%	Econ & Regen	No
Percentage of short journeys (under 2km) completed by walking or cycling (2015-17)		55.4%	Econ & Regen	No
Percentage of residents with all 5 basic digital skills (Nov 16)	79%	77.9%	Econ & Regen	No
<b>Priority 6 – Safe, decent and affordable housing</b>				
<b>Number of net new additional dwellings (2016/17)</b>	<b>660</b>	<b>7,892</b>	Comm & Housing	Yes
<b>Rough sleepers per 1,000 households (2017)</b>	<b>0.08</b>	<b>0.23</b>	Comm & Housing	No
Ratio of lower quartile house prices to median incomes (Dec 2017)	<b>5.5</b>	<b>4.3</b>	Comm & Housing	No
<b>Exception commentary</b> <p>This indicator reflects the local housing market in Stockport, with a significantly higher ratio compared to GM. It is also higher than the national ratio of 5.2 and has increased since 2016. Stockport has always had high property prices and significant housing demand. The gap with incomes is increasing, with a 20% property price increase in last 3 years alongside a 7% increase in incomes.</p> <p>A presentation was recently given to the 'Stockport Listening Event', which fed into the development of the GM housing strategy – this gives a broad overview of the housing position in Stockport. We also produce a quarterly housing market bulletin to monitor prices.</p> <p>Through Stockport Homes and s106 requirements, over 200 affordable units per year are being completed, and the basis of our s106 planning requirements is that the prices we set are directly linked to incomes.</p>				
Percentage of GM housing stock empty for over 6 months (2016/17)	<b>0.9%</b>	<b>0.9%</b>	Comm & Housing	No
Number of homelessness cases prevented or relieved per 1,000 households (Q1 2018)	4.15 (527)	4.1 (4,871)	Comm & Housing	No
Number of people in receipt of housing benefit or housing element of Universal Credit per 1,000 population (Mar 18)	53.1	85 (238,600)	Comm & Housing	No
Percentage of residents who like their neighbourhood (2016)		93.5%	Comm & Housing	No
<b>Priority 7 – A green city region and a high quality culture and leisure offer for all</b>				
<b>CO2e emissions pa (megatonnes) (2016)</b>	<b>1.3</b>	<b>12.5</b>	Comm & Housing	No
<b>Percentage of waste recycled and diverted (2016/17)</b>	<b>59.0%</b>	<b>46.7%</b> <b>88%</b>	Comm & Housing	Yes
<b>Residents reporting they have visited the natural environment at least once during the previous week (2015/16)</b>		<b>38%</b>	Comm & Housing	No

Indicator (and timescale)	Stockport	GM	Portfolio	PPRA Target
Number of engagements with cultural organisations supported by AGMA (2017/18)		3.2m	Comm & Housing	No
Value of visitor economy(2016)		£8.1bn	Econ & Regen	No
Percentage of residents who reported high or very high life satisfaction (2017/18)	83.0%	80.3%	Comm & Housing	No
Number of FTE jobs supported by GM tourism industry (2016)		94,000	Econ & Regen	No
Revenue generated by conference and business events sector (2017)		£904m	Econ & Regen	No
GM ranking in Anholt Brand Index (2017)		24	Econ & Regen	No
Percentage of lodgements with energy efficiency rating of D or above (Q2 2018)	83.2%	87.6%	Econ & Regen	No
Number of renewable electricity generation installations (June 2018)	4,212	30,085	Econ & Regen	No
Number of accredited renewable heat incentives (Aug 18)	70	944	Econ & Regen	No
<b>Priority 8 – Safer and stronger communities</b>				
Percentage of households who have experienced household crime in the last 12 months (Mar 18)		13.3%	Comm & Housing	No
Percentage of residents who have experienced personal crime in the last 12 months (Mar 18)		2.2%	Comm & Housing	No
Percentage of residents who reported feeling unsafe in a public location in the last 12 months (2015/16)		19%	Comm & Housing	No
Percentage of residents who feel like they belong in their neighbourhood (2014/15)		73%	Comm & Housing	No
Percentage of residents who think that people in their neighbourhood don't get along with each other (2014/15)		5%	Comm & Housing	No
<i>Supporting indicators to be developed from GM Police and Crime Plan</i>				
<b>Priority 9 – Healthy lives, with quality care available for those that need it</b>				
Premature mortality due to cardiovascular disease (per 100,000 population) (2014-16)	39.9	64.7	Health	No
Premature mortality due to cancer (per 100,000 population) (2014-16)	82.5	98.0	Health	Yes*
Premature mortality due to respiratory disease (per 100,000 population) (2014-16)	18.6	28.0	Health	No
Percentage of people with depression / anxiety disorders entering treatment for IAPT, and percentage completing treatment moving to recovery within 3 months (June 18)		17.3% 49.9%	Health	No
Percentage of adults who are active or fairly active (May 2018)	76.8%	72.9%	Comm & Housing	No
Healthy life expectancy (years) – males (2014-16)	65.0	59.4	Health	Yes

Indicator (and timescale)	Stockport	GM	Portfolio	PPRA Target
Healthy life expectancy (years) – females (2014-16)	65.9	60.6	Health	Yes
Percentage of adults who smoke (2017)	14.3%	17.5%	Health	No
Number of alcohol-related hospital admissions per 100,000 population (2016/17)	580	679	Health	Yes
Percentage of adult social care locations rated as 'good' or 'outstanding' (Sept 2018)	72%	76%	ASC	Yes*
<b>Exception commentary</b> A smaller proportion of care locations in Stockport have the top CQC ratings compared to the GM and national averages. This largely relates to residential care, although Stockport is one of the few authorities in GM with no nursing homes rated as 'inadequate'.  The proportion of nursing bed capacity in Stockport with an overall CQC rating of good or outstanding recently fell from 86% to 77.6% due to a 50-bed nursing home recently rated as 'requires improvement', illustrating how this measure can fluctuate. Almost all (97%) of homecare is delivered by providers who are rated as good or outstanding.				
Percentage of overweight adults (BMI >25)		63.3%	Health	No
One-year cancer survival rate (2015)	72.6%	71.2%	Health	No
Percentage of residents reporting high levels of anxiety (2017/18)	19.8%	20.3%	Health	No
<b>Priority 10 – An age-friendly Greater Manchester</b>				
<b>Percentage of residents aged over 50 who say their neighbourhood is age-friendly (July 2018)</b>		<b>80.6%</b>	Health	No
<b>Percentage of residents aged 50-64 in employment (June 2018)</b>	<b>75.1%</b>	<b>67.6%</b>	Econ & Regen	No
<b>Hospital admissions of over-65s due to falls (per 10,000 over 65s) (2016/17)</b>	<b>2,546</b>	<b>2,398</b>	Adult Soc Care	No
<b>Exception commentary</b> Stockport has the third highest figure in GM (behind Salford and Wigan) for admissions due to falls, higher than both the GM and national average. This measure reflects the overall urgent care system in Stockport, rather than a particular issue for falls locally. This isn't to minimise the impact of falls, we know that falls are a major issue, and are a significant cause of injury and loss of independence for older people, but we don't think Stockport is particularly different from other areas in this.  Stockport Together is trying to address these issues, with 'Steady in Stockport' being one part of this. The service is visiting care homes to identify risks of falls and advise on falls reduction strategies. Walking aids are being reviewed, repaired or replaced as necessary and advice provided to staff and patients on safe care and use. A Care Home toolkit is currently under development and on schedule for deployment in October. A comprehensive briefing on Steady in Stockport was provided for Adults and Health Scrutiny Committee, and is available on request.  The Crisis Response service is continuing to see patients who are assessed as being medically well by North West Ambulance Service (NWAS) but need wrap-around care. These clients are directed from NWAS via a 3rd party to Crisis Response for a 'warm transfer' to pick up. Any patients needing follow-up after a fall are being				

Indicator (and timescale)	Stockport	GM	Portfolio	PPRA Target
referred to 'Steady in Stockport', the falls prevention and bone health service. A number of Crisis Response beds have been recommissioned at Shepley House and working well.				
<b>Percentage of service users and carers reporting that they had as much social contact as they would like (2017/18)</b>	<b>40.9%</b>	<b>44.7%</b>	Adult Soc Care	No
Number of over-65s admitted to care homes per 100,000 elderly population (2017/18)	582	766	Adult Soc Care	Yes
Percentage of deaths occurring at usual place of residence (Mar 2018)	48.9%	42.6%	Health	No

\*Indicates where different definition used for indicator in PPRA

