

GREATER MANCHESTER STRATEGY - IMPLEMENTATION PLAN & PERFORMANCE DASHBOARD UPDATE

Report of Leader of the Council and Cabinet Member for Policy, Finance & Devolution

PURPOSE OF REPORT:

This report provides the first six monthly update on the Greater Manchester Strategy (GMS) Implementation Plan and performance dashboard.

1. Introduction

- 1.1 In April 2018, the GMCA agreed a two year Implementation Plan with the inclusion of ambitions to be achieved by 2020, and delivery milestones for the first six months.
- 1.2 The initial Implementation Plan and Performance Dashboard was considered by CRMG Scrutiny and Cabinet in July 2018. This first update reflects the position at the end of October 2018, and was approved by the GM Combined Authority on 30 November 2018.
- 1.3 Future updates of progress against both the delivery milestones and the headline actions to be achieved by 2020, will identify the appropriate governance group / board will as 'owners' for each of the actions.
- 1.4 A detailed summary of the performance at a GM level can be found in **Appendix 1** of this report.

2 Stockport context

- 2.1 **Appendix 2** shows how Stockport is performing against GMS Dashboard targets, where the information is broken down by District.
- 2.2 Priorities within the GMS were incorporated into the 2018/19 Stockport Council Plan, approved at Budget Council in February 2018. These were mapped against individual priorities, and referenced within the Portfolio Agreements and reports.
- 2.3 Work is being undertaken to ensure that where data is available at a Stockport level from national sources, this is reported against all the GMS measures via the Performance and Resource Reports.
- 2.4 Data on a number of measures, particularly relating to transport and the wider GM economy is currently only available at GM level, but where a similar or proxy measure is available for Stockport, this has been included.
- 2.5 Proposals for a GM Residents Survey and Policing & Crime Survey are also in development and Stockport-level data from these will be included in Priorities 6, 7, 8 and 10 when it becomes available.
- 2.6 At present Stockport is performing significantly below the GM and /or national average on the following measures :
 - Percentage of mothers smoking at delivery

- Rate of dental extractions with decay as the primary diagnosis per 10,000 0-4 year olds
- Percentage of jobs earning above the Real Living Wage
- Ratio of lower quartile house prices to median incomes
- Percentage of adult social care locations rated as 'good' or 'outstanding'
- Hospital admissions of over-65s due to falls

2.7 Commentary on each of the above measures is included in Appendix 2, and updated where new data is available within the latest cycle of PPRRs.

2.8 Of the 84 actions set out across the ten priorities and enablers, 32 are rated as 'Amber' and just four rated as 'Red'. The following actions are being taken to ensure improvement, with the relevant Stockport Council portfolio referenced:

- Develop a single workforce development programme for place-based teams and early years settings (Children & Families Portfolio)
- Establish an integrated health and social care system to break down historic barriers and improve outcomes for all residents and patients (Adult Social Care Portfolio)
- Develop an integrated system approaches to budget setting and resource management that consider the impact of decisions at place level (Reform & Governance Portfolio)
- Develop a long-term devolutionary settlement – including policy freedoms & flexibilities, financial settlements, fiscal tools and regulation (Reform & Governance Portfolio)

2.9 Further information and updates on the above actions is contained within the relevant Portfolio Reports.

3 Recommendations

Cabinet is asked to;

- a) Note and agree the updated GMS Implementation Plan and Performance Dashboard;
- b) Consider overall progress towards the achievement of the GMS 2020 ambitions and targets, including the specific actions and updates relating to Stockport; and
- c) Agree the updated process for future iterations of the Implementation Plan and Performance Update is reflected in future Corporate and Portfolio Reports.

Contact officers for accessing background papers and discussing the report;

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