

**REPORT TO:** Economy and Regeneration Scrutiny Committee

**DATE:** 6<sup>th</sup> December 2018

**REPORT OF:** Cabinet Member for Economy and Regeneration

**REPORT TITLE:** MTFP Cabinet Response: Our Budget Choices for 2019/20

## 1. INTRODUCTION AND PURPOSE

- 1.1 The Cabinet is developing its medium term strategy, which frames the choices the Council will make about its budget both next year and in future years. This strategy focuses on five key themes, and specific proposals have been set out for changes in 2019/20.
- 1.2 This report provides updated information on proposals that fall within this Committee's remit. Specifically, the report provides updates on:

Saving Proposal			Proposed 19/20 Full Year Savings (£000)	Further Information	Staff Reduction
Proposal 5: Stockport Local Transport			530	Appendix 1	No
Proposal 8: Balancing the Cost of Services	Planning		50	Appendix 2- Please see Section 3 and Appendix 1 of this report 'Planning Pre-Application Advice'	
	Fees and Charges	Growth	Indicative additional Income 23	Appendix 2 (Section 5.3)	No

- 1.3 The Cabinet are keen to seek views from Scrutiny on these plans. There will be further opportunity to discuss the Stockport Local Transport proposal and reflect on consultation feedback where relevant, at the Committee's meeting in January, ahead of Cabinet consideration in February.

## 2. Next Steps and Recommendations

- 2.1. The Committee is invited to discuss the proposals appended to this report.

### BACKGROUND PAPERS

There are none.

Anyone wishing to discuss the report should contact Holly Rae on Tel: 0161 474 3014 or by email on [holly.rae@stockport.gov.uk](mailto:holly.rae@stockport.gov.uk)