

REPORT TO: Children and Families Scrutiny Committee

DATE: 5th December 2018

REPORT OF: Cabinet Member for Children and Families; Cabinet Member for Education

REPORT TITLE: MTFP Cabinet Response: Our Budget Choices for 2019/20

1. INTRODUCTION AND PURPOSE

- 1.1 The Cabinet is developing its medium term strategy, which frames the choices the Council will make about its budget both next year and in future years. This strategy focuses on five key themes, and specific proposals have been set out for changes in 2019/20.
- 1.2 This report provides updated information on proposals that fall within this Committee's remit. Specifically, the report provides updates on:

Saving Proposal	Proposed 19/20 Full Year Savings (£000)	Further Information	Staff Reduction
Proposal 1: Children's and Education	1,100	Appendix 1	Yes
Proposal 3: Support Funds Coordination	990	Appendix 2	Yes
Proposal 4: Community Safety Services	320	Appendix 3	Yes
Proposal 5: Stockport Local Transport	530	Appendix 4	No

- 1.3 The Cabinet are keen to seek views from Scrutiny on these plans. There will be further opportunity to discuss the proposals and reflect on consultation feedback where relevant, at the Committee's meeting in December, ahead of Cabinet decision making.

2. Next Steps and Recommendations

- 2.1. The Committee is invited to discuss the proposals appended to this report.

BACKGROUND PAPERS

There are none.

Anyone wishing to discuss the report should contact Holly Rae on Tel: 0161 474 3014 or by email on holly.rae@stockport.gov.uk