

**REPORT TO:** Corporate, Resource Management and Governance Scrutiny Committee

**DATE:** 4<sup>th</sup> December 2018

**REPORT OF:** Cabinet Member for Reform and Governance

**REPORT TITLE:** MTFP Cabinet Response: Our Budget Choices for 2019/20

## 1. INTRODUCTION AND PURPOSE

- 1.1 The Cabinet is developing its medium term strategy, which frames the choices the Council will make about its budget both next year and in future years. This strategy focuses on five key themes, and specific proposals have been set out for changes in 2019/20.
- 1.2 This report provides updated information on proposals that fall within this Committee's remit. Specifically, the report provides updates on:

Saving Proposal		Proposed 19/20 Full Year Savings (£000)	Further Information	Staff Reduction
Proposal 2: Value for Money Procurement		950	Appendix 1	No
Proposal 3: Support Funds Coordination		990	Appendix 2	Yes
Proposal 6: Support and Governance		1,100	Appendix 3	Yes
Proposal 8: Balancing the Cost of Services	Events and Registrars	50	These have been collected into a single report- Appendix 4	No
	Fees and Charges	600		No
	CSS Traded Services	100		No
	Early Years- second phase 5% charge	120		No
Proposal 9: Modernising Citizen Journeys	DBD Phase 2	550	These have been collected into a single report- Appendix 5	Yes
	Information, Advice and Guidance: Phase 3- business	200		Yes
Proposal 10: Asset rationalisation of current and former operational buildings *		295	These have been collected into a single report- Appendix 6	No
Proposal 11: Additional Income from Operational Building		240		No
Proposal 12: Exit rented accommodation and changes to other leased accommodation commitments		110		No
Proposal 13: Review and disposal of operational and non-operational land and other assets		Capital Savings aligned to *		No
Proposal 14: Development of Stockport Local Centres model		585	Appendix 7	No

- 1.3 The Cabinet are keen to seek views from Scrutiny on these plans. There will be further opportunity to discuss the proposals and reflect on consultation feedback where relevant, at the Committee's meeting in December, ahead of Cabinet decision making.

## **2. Next Steps and Recommendations**

- 2.1. The Committee is invited to discuss the proposals appended to this report.

### BACKGROUND PAPERS

There are none.

Anyone wishing to discuss the report should contact Holly Rae on Tel: 0161 474 3014 or by email on [holly.rae@stockport.gov.uk](mailto:holly.rae@stockport.gov.uk)