

**CORPORATE PERFORMANCE AND RESOURCES AND LEADER'S
MID-YEAR REPORTS 2018/19**

Report of the Deputy Chief Executive

1. Introduction and Background

1.1 This item covers two reports as follows;

- Mid-Year Corporate Performance and Resources Report (CPRR) 2018/19
- Mid-Year Leader's Report 2018/19

1.2 The Mid Year Corporate Performance and Resource Report (CPRR) provides an update on progress in delivering the Council's Priority Outcomes and budget during the first half of 2018/19, with a particular emphasis on the second quarter (July to September). It is based on the 2018/19 Council Plan and Budget, and also reflects Cabinet priorities set out Portfolio Agreements.

1.3 Updates are included on delivery of policy priorities, alongside Reform Projects. The report also includes forecasts of budget and performance data where this is available, along with an update on the Corporate Risk Register. It is supported by seven Portfolio Performance and Resource Reports which were considered by the most recent Scrutiny cycle.

1.4 The Leader's Report reflects on significant achievements and challenges, key decisions at Greater Manchester level, along with areas of progress in delivering council priorities over the first half of the year.

1.5 These reports were considered and approved by Cabinet on 13 November.

2. Recommendations

Scrutiny Committee is asked to:

- a) Consider the Mid Year Reports;
- b) Review the progress against delivering corporate objectives, key projects, priority outcomes, targets and budgets for 2018/19;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;
- d) Identify how areas of strong performance and good practice can be shared in other services.

Further Information:

- Previous quarterly Corporate Performance and Resource and Leader's Reports, along with other Portfolio Reports for this quarter – published with Cabinet and Scrutiny agendas at;
<http://scnmodgov.stockport.gov.uk:9070/ieDocHome.aspx?Categories=>
- Portfolio Performance and Resource Agreements for 2018/19 – approved by Cabinet on 17 July 2018 are available at;
<http://scnmodgov.stockport.gov.uk:9070/mgAi.aspx?ID=48172#mgDocuments>

- Council Plan 2018/19 and Medium Term Financial Plan - approved by Council Meeting 22 Feb 2018. Available at;
[http://scnmodgov.stockport.gov.uk:9070/ieListDocuments.aspx?CId=140&MId=23153&Ver=4&\\$LO\\$=1](http://scnmodgov.stockport.gov.uk:9070/ieListDocuments.aspx?CId=140&MId=23153&Ver=4&LO=1)

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