

Appendix.1 – Adult Social Care and Public Health proposals

Supporting element of ASC and PH budget	Project	Saving Req	Consultation/Engagement Required	Further Information	Scrutiny
Pressures	Draw down of MTFP funding	506	n/a	Proposals relating to budget realignment are summarised within November Cabinet report	Adults and Health
Pressures	Achievement of savings from LD placement outsourcing programme	150	Ongoing engagement		Adults and Health
Pressures	Budget re-profiling <ul style="list-style-type: none"> •LD •Corporate Mileage and Overtime •Public Health pressures 	527 (127 318 82)	n/a		Adults and Health
Pressures	Removal of Foundation Trust Promise	70	Partner engagement		Adults and Health
Pressures	Negotiate on funding formula for GM PH Network	50	Partner engagement		Adults and Health
Pressures Specific Thematic	Redesign of Public Health <ul style="list-style-type: none"> • Leadership Team • EIP • Further review 	693 (145 48 500)	Workforce	Update in para. 3.2	Adults and Health
Pressures Specific Specific	Contractual review of lifestyle services <ul style="list-style-type: none"> • Phase 1 (inc. MH provision) • Phase 2 • Cessation of support to healthy eating programmes 	440 (230 200 10)	Public and Partners	Appendix.2	Adults and Health

Supporting element of ASC and PH budget	Project	Saving Req	Consultation/Engagement Required	Further Information	Scrutiny
Pressures	Opportunities for the PH teams to deliver ST preventative programmes	105	Workforce and Partners	Update in para 3.2	Adults and Health
Pressures Specific	Adult Social Care Charging Policy <ul style="list-style-type: none"> • Option.1&3 • Option.2 	851 (809 42)	Public and Partners	Appendix.3	Adults and Health
Specific Savings Proposals	Inflationary Uplift for ASC	306	n/a	Proposals relating to budget realignment are summarised within November Cabinet report	Adults and Health
	Service redesign - Stockport Local Assistance Scheme	104	Public and Partners	Appendix.4	Adults and Health
	Management of short term placements	35	n/a	Proposals relating to budget realignment	Adults and Health

Supporting element of ASC and PH budget	Project	Saving Req	Consultation/ Engagement Required	Further Information	Scrutiny
				are summarised within November Cabinet report	
Thematic Reviews	Strategic Commissioning	350	Workforce and Partners	Appendix.5	Adults and Health; CRMG
	Administration of commissioned support				
	Transformation and Reform				
	Community Development and Capacity	300			
	Housing and support to independent living	300	Providers	Appendix.6	Adults and Health; Comm & Housing

Supporting element of ASC and PH budget	Project	Saving Req	Consultation/ Engagement Required	Further Information	Scrutiny
	Contractual Review	500	Partners	Appendix.7	Adults and Health
	Mental Health Redesign	tbc	Workforce and Partners	Appendix.8	Adults and Health