

**INCLUSIVE GROWTH AND REFORM PROGRAMME: ADULT SOCIAL CARE AND  
PUBLIC HEALTH BUDGET PROPOSALS**

Joint report of the Cabinet Members for Adult Social Care and for Health

**1. Introduction and Purpose of Report**

- 1.1 At the 14<sup>th</sup> November Cabinet meeting, an update on the Council's Inclusive Growth and Reform Programme was provided. This update specifically outlined the challenging position facing Adult Social Care and Public Health services and introduced a series of proposals for addressing these.
- 1.2 Proposals that will involve a reduction and / or redesign in services in 2018/19 have been subject to further robust, inclusive and proportionate consultation. Consultation and engagement has taken place with people likely to be affected by the proposals, including staff, partners, residents and service users on proposed changes to services in order to assess both the impact on stakeholders. Equality Impact Assessments (EIA) have also been completed for these proposals.
- 1.3 As part of this report, updated drafts of the business cases presented in November are being shared with Scrutiny for comment ahead of final drafts for Cabinet consideration on the 6<sup>th</sup> February. An overview of the budget saving proposals relating to Adult Social Care and Public Health is available in Appendix 1. Where required, the attached proposals are supported by a full summary of feedback arising from the public consultation, where this has been required, and EIA process.
- 1.4 Scrutiny Committees remain an important part of the consultation and engagement approach and feedback in shaping the Growth and Reform programme is welcomed as proposals are developed.

**2. Development of Proposals**

- 2.1 The following proposals have been subject to public consultation:-

- Contractual review of lifestyle services
- Service redesign-Stockport Local Assistance Scheme
- Adult Social Care Charging Policy

The proposals relating to the Adult Social Care Charging Policy have also been subject to public consultation. This consultation is ongoing and runs until the 21<sup>st</sup> January. The results presented within this report are an interim position and the final results will be shared with Cabinet at their meeting on the 6<sup>th</sup> February.

- 2.2 The following proposals are subject to staffing consultation:-

- Redesign of Public Health
- Opportunities for the Public Health teams to deliver Stockport Together preventative programmes

As part of these Public Health staffing proposals, staff consultation has been carried out directly with the affected staff and the relevant unions. This consultation closed on the 4<sup>th</sup> January and revised staffing business cases have been issued directly to affected staff and unions. At this stage, it is envisaged that there will be no changes to the savings values identified in Appendix 1.

- Strategic Commissioning
- Transformation and Reform
- Community Development and Capacity

An update on these three proposals are available in Appendix 5 of this report.

### **3. Next Steps and Recommendations**

- 3.1 The Scrutiny Committee is asked to consider the latest draft proposals, results of the public consultation and EIA, and comment on proposed plans for mitigation.

#### Further Information

Contact officers for accessing background papers and discussing the report:

Anyone wishing to discuss the report should contact Andrew Webb on Tel: 0161 474 3808 or by email on [andrew.webb@stockport.gov.uk](mailto:andrew.webb@stockport.gov.uk)

#### BACKGROUND PAPERS

There are none.

The report presented by Cabinet and to Adult and Health Scrutiny Committee outlining the suite of Adult Social Care and Public Health budget proposals can be found here from the 28th November Scrutiny meeting.:

<http://scnmodgov.stockport.gov.uk:9070/ieListDocuments.aspx?CId=1004&MId=25807>