

**PORTFOLIO PERFORMANCE AND RESOURCES – FINAL UPDATE
REPORTS 2017/18**

Report of the Corporate Director for People

1. Introduction and Background

- 1.1 The Final Update Portfolio Performance and Resource Reports (PPRRs) for the Adult Social Care and Health Portfolios are presented for consideration by the Committee. These provide a summary of progress in delivering the portfolio priorities, reform programme and other key projects during the third quarter of the financial year (October to December 2017). They include forecast performance and financial data (where this is available) for the Portfolios, along with an update on the portfolio savings programmes.
- 1.2 These reports are based on the 2017/18 Portfolio Performance and Resource Agreements (PPRAs) which were considered by the Committee in May 2017 and approved by Cabinet on 13 June 2017.
- 1.3 In order to ensure the timeliness of these reports, they are considered by Scrutiny Committees ahead of the Corporate Report (CPRR) and Leader's Report being approved at the Cabinet Meeting. This will also allow any significant changes or issues raised to be fed back alongside these reports at the Cabinet Meeting on 6 February.
- 1.4 Where significant activity or decisions have been made since the end of the third quarter, these have been included to ensure that the reports remain timely. These will also be referenced within the Annual Reports.

2. Recommendations

Scrutiny Committee is asked to:

- a) Consider the Final Update Portfolio Performance and Resource Reports;
- b) Review the progress against delivering key projects, priority outcomes, targets and budgets for 2017/18;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;
- d) Highlight any significant issues or changes to be fed back to the Cabinet alongside the Corporate Performance and Resource Report;
- e) Identify how areas of strong performance and good practice can be shared in other services.

Further Information:

- Previous quarterly Performance and Resource Reports - available at; <http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1>
- Other Portfolio Performance and Resource Reports for this quarter – published with Scrutiny Agendas (via above link);
- Portfolio Performance and Resource Agreements for 2017/18 – approved by Cabinet on 13 June 2017 are available at; [http://democracy.stockport.gov.uk/mgAi.aspx?ID=39119&\\$LO\\$=1#mgDocuments](http://democracy.stockport.gov.uk/mgAi.aspx?ID=39119&LO=1#mgDocuments)

- Council Plan 2017/18 and Medium Term Financial Plan - approved by Council Meeting 23 Feb 2017. Available at;
<http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MId=9003&Ver=4>

Contact officers for accessing background papers and discussing the report;

Karen Kime, Strategy and Performance Manager (CSS)
karen.kime@stockport.gov.uk (474 3574)

Emma Bowe, Strategic Financial Advisor (Services to People)
emma.bowe@stockport.gov.uk (218 1026)