

<b><u>Document</u></b>	<b><u>Agenda Page</u></b>	<b><u>Document Page (where applicable)</u></b>
<b>Summary Economic Case</b>	17	
Exec Summary	19	3
Introduction	26	10
The Case for Change	26	10
Integrated Service Solution	37	21
Investment Plan and Benefits Realisation Plan	52	36
Approach to Managing Risk	60	44
Proposed Service Development Implementation Plan and Governance	70	54
<b>APPENDICES</b>	75	1
<b>Neighbourhood Outline Business Case</b>		
Executive Summary Document	82	1
Business Case Exec Summary	96	6
Introduction	104	14
Consultation	105	15
Vision	106	16
Case for Change	106	16
The Proposed Neighbourhood Model	117	27
- Introduction	117	27
- High-level model	117	27
- 7-day extended hours	120	30
- Structure and responsibilities	122	32
- Workforce	126	36
- Safe and Sustainable General Practice and collaborate general practice	128	38
- Core Component - GP practice	133	43
- Core component – Collaborative general practice	136	46
- Core component - Integrated multidisciplinary teams	149	59
- Creating Healthier Communities	161	71
- Quality, Safe and effective Care	167	77
- Stockport Together Outcomes Framework	167	77
System Impact	177	87
Benefits and evidence base	178	88
Capacity and activity diversion (to release GP capacity)	186	96
- Modelling assumptions	190	100
The Economic and financial case	192	102
The Commercial Case	194	104
The Management Case	196	106
Risks	198	108
<b>APPENDICES</b>		
appendix 1 – mental wellbeing	214	
appendix 2 – find & prevent	218	
appendix 3 – medicines management (Pharmacy led prescription management)	247	

appendix 4 – AHP	249
appendix 5 – falls (steady in Stockport)	262
appendix 6 – home care (Report Dated 27 February 2017)	279
appendix 7 – home care (cost and benefit)	293
appendix 8 – healthier communities	298
appendix 9 – capacity modelling	322
appendix 10 – roadmap	323
appendix 11 – programme milestones	327

## **Intermediate Tier Outline Business Case**

Executive Summary	330	
Business Case Summary	339	4
Introduction	345	10
What is Intermediate Care/Tier?	345	10
Scope & Exclusion	346	11
Vision Statement	347	12
Current Situation	347	12
Learning from others	353	18
Rationale	353	18
Options	355	20
New Model of Care	356	21
Enabler Requirements/ Impacts	371	36
Implementation Proposals	374	39
Resource Profile	378	43
Financial Benefits	380	45
Non-Financial Benefits	380	45
Engagement	382	47
Risk	383	48

## **APPENDICES**

Appendix 1 - List of current intermediate tier services	386
Appendix 2 - Summary of outcomes from stakeholder engagement	391
Appendix 3 – Workforce & Bed Analysis (Summary)	393
Appendix 4 - Costing Summary	418
Appendix 5 - IT Workstream Milestones	425
Appendix 6 - Project Business Case:	426
Voluntary Sector Support For Discharge	
Appendix 7 -Proposal for development of Older People's Mental Health Liaison to support the Neighbourhoods and Intermediate Tier	438

## **Enabler Support Plan**

Executive Summary Document	446	2
Support Plan	452	1
Executive Summary	454	4
Introduction, Purpose and Scope	458	8
Enablers	472	22
Investment Plan	484	34
Timeline Risks and Monitoring	490	40