

Appendix A: 5 Year Corporate AMP Programme - 2017/18 to 2021/22

Type	Building	Projects	Category	Project Description (Summary Comments for Members)	2017/18 Estimated Cost, including fees £000	2018/19 Estimated Cost, including fees £000	2019/20 Estimated Cost, including fees £000	2020/21 Estimated Cost, including fees £000	2021/22 Estimated Cost, including fees £000
Civic Complex	Fred Perry House	Internal Works	Roof & Fabric	Lighting, blinds, painting circulation and communal areas	0	75	0	0	0
Civic Complex	Stopford House	Electrical mains risers	Mechanical & Electrical	Upgrade of busbars within the stairwell risers	0	210	0	0	0
Civic Complex	Stopford House	Canteen - Internal Alterations	Roof & Fabric	Upgrade of suspended ceiling	0	25	0	0	0
Civic Complex	Stopford House	Cross flow natural ventilation	Roof & Fabric	Provision of additional window louvers	0	25	0	0	0
Civic Complex	Stopford House Car Park	Water Ingress Prevention Phase 2	Roof & Fabric	Improve drainage, sealing and expansion joints	0	100	0	0	0
Civic Complex	Stopford House Car Park	General Improvements	Roof & Fabric	Improve signage, stairwells, surfacing and access	0	50	0	0	0
Civic Complex	Town Hall	Access to roof space for maintenance	Health & Safety	Install emergency lighting and smoke detection	50	0	0	0	0
Civic Complex	Town Hall	Alarm systems	Mechanical & Electrical	Fire and security alarms installations	0	100	0	0	0
Civic Complex	Town Hall	Upgrades to heating system	Energy	Improve heating distribution systems, upgrade controls and improvements for heating and ventilation.	0	300	0	0	0
Civic Complex	Town Hall	Internal works	Roof & Fabric	Improve communal internal areas, toilets, floors, corridors, staircases, metal windows and leaded lights. etc.	0	0	325	0	0
Civic Complex	Town Hall	Internal works	Health & Safety	Provision of new cooker in small kitchen	10	0	0	0	0
Civic Complex	Town Hall	Ballroom improvement	Roof & Fabric	Internal decoration, DDA access to stage, perimeter floor and signage	0	0	160	0	0
Civic Complex	Corporate buildings	Alterations	Rationalisation	Improvements to the operational property portfolio to enable moves	150	0	0	0	0
Community	Cheadle Heath Pavilion	External works	Roof & Fabric	External render, DPC and painting improvements	55	0	0	0	0
Corporate General	Broadfields Children's Home	Roof	Roof & Fabric	Roof improvements	75	0	0	0	0
Corporate General	Corporate buildings	Address Heath & Safety Issues	Health & Safety	Roof edge protection	0	150	0	0	0
Corporate General	Corporate buildings	Fire Protection Work	Roof & Fabric	Improvements & compliance	150	150	150	150	150
Corporate General	Covered market	External works	Roof & Fabric	Roofing improvements.	50	0	0	0	0
Corporate General	Parks Buildings/changing Rooms	Address Heath & Safety Issues	Health & Safety	General building works	150	150	150	150	150
Corporate General	Reddish Library	External works	Roof & Fabric	Roof and fabric improvements	0	100	0	0	0
FM Programme	Corporate buildings	Boiler	Mechanical & Electrical	Install improved boilers	70	35	0	0	0
FM Programme	Corporate buildings	Window Frame	Roof & Fabric	Window frames improvements with double glazing to reduce maintenance and improve thermal comfort.	50	0	0	0	0
FM Programme	Corporate buildings	Access for maintenance	Health & Safety	Improve access to plant and equipment, roofs, basements.	75	75	0	0	0
FM Programme	Corporate buildings	Lift upgrade programme	Mechanical & Electrical	Upgrade lifts	100	100	100	100	0
FM Programme	Stopford House	Car Park	Roof & Fabric	Create storage areas	75	0	0	0	0
Heritage	Staircase House	Upgrade emergency lighting and power supply	Mechanical & Electrical	Improve emergency lighting and power supply.	50	0	0	0	0
Heritage	Woodbank Hall	Roof	Roof & Fabric	Roof renewal	250	0	0	0	0
Corporate General	Marple Council Offices	External works	Roof & Fabric	Replacement of perimeter windows /brickwork repairs	15	50	50	0	0
Community	Romiley Forum	Internal / External works	Roof & Fabric	Refurbishment	250	250	0	0	0
FM Programme	Sanderling Building	External works	Roof & Fabric	Building fabric	20	0	0	0	0
Civic Complex	Town Hall	Roof	Roof & Fabric	Building fabric	20	0	0	0	0
Civic Complex	Town Hall	Internal works	Health & Safety	Boiler House Refurbishment	0	40	0	0	0
Civic Complex	Town Hall	External works	Roof & Fabric	Cleaning and improving building fabric / provision of LED lighting	130	0	0	0	0

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Corporate General	Enterprise House	External works	Roof & Fabric	Perimeter windows / brickwork / cill repairs.	125	125	0	0	0
Corporate General	Enterprise House	Internal works	Roof & Fabric	Improvements / finishes - Basement	10	0	0	0	0
Community	Libraries	Internal / External works	Roof & Fabric / Mechanical & Electrical	Refurbishment	496	715	250	250	250
Corporate General	Heath House Demolition	Address Heath & Safety Issues	Roof & Fabric	Demolition of property	0	45	0	0	0
Civic Complex	Corporate buildings	Address Heath & Safety Issues	Health & Safety	Disabled refuge alarms	0	20	0	0	0
Civic Complex	Stopford House	Address Heath & Safety Issues	Health & Safety	Car park, removal of obsolete cables / secure back to soffit from ductwork removal	15	0	0	0	0
Civic Complex	Stopford House Car Park	Car Park	Roof & Fabric	Installation of controlled access	115	0	0	0	0
Civic Complex	Stopford House	Address Heath & Safety Issues	Health & Safety	Installation of water tight bund wall above new generator	48	0	0	0	0
Corporate General	Corporate buildings	Address Heath & Safety Issues	Health & Safety	Carbon Monoxide detectors to be fitted in boiler	0	25	25	0	0
Corporate General	Corporate buildings	Address Heath & Safety Issues	Health & Safety	Compilation of O&M manuals for all public buildings	0	60	0	0	0
Corporate General	Corporate buildings	Address Heath & Safety Issues	Health & Safety	Replacement of boiler / cellar pumps	0	20	20	20	20
Corporate General	Corporate buildings	Address Heath & Safety Issues	Health & Safety	Engineer emergency call alarm in underground boiler houses	0	50	50	0	0
Corporate General	Rose Walker Community Centre	New Water Supply and Meter	Utility Supply	Renew existing deteriorated water supply	0	15	0	0	0
Heritage	Art Gallery	New Electrical Supply	Utility Supply	Renew existing deteriorated heating supply	30	0	0	0	0
Corporate General	Nursery behind Woodley Civic Centre	New Water Supply and Meter	Utility Supply	Renew existing deteriorated water supply	0	12	0	0	0
Corporate General	Corporate buildings	Asbestos works	Health & Safety	Asbestos Removal	38	70	50	0	0
Corporate General	Communal Garages	Health & Safety	Health & Safety	Refurbishment	140	0	0	0	0
Corporate General	Life Leisure - Grand Central	Health & Safety	Health & Safety	Health, Safety and Priority works	2,559	179	79	0	0
Total					5,371	3,321	1,409	670	570
Cumulative Total					5,371	8,692	10,101	10,771	11,341