

**REPORT TO:** CORPORATE RESOURCE MANAGEMENT AND GOVERNANCE  
SCRUTINY COMMITTEE

**DATE:** 6 DECEMBER 2016

**REPORT OF:** DEPUTY CHIEF EXECUTIVE

**REPORT TITLE:** CORPORATE PERFORMANCE AND RESOURCES AND LEADER'S  
MID YEAR REPORTS 2016/17

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## **1. Introduction and Background**

1.1 This item covers two reports as follows;

- Mid Year Corporate Performance and Resources Report (CPRR) 2016/17
- Mid Year Leader's Report 2016/17

1.2 The Mid Year Corporate Performance and Resource Report (CPRR) provides an overview of progress in delivering the Council's Priority Outcomes and budget during the second quarter of 2016/17. It is based on the Council Plan 2016/17 and the Medium Term Financial Plan 2016/19, and also reflects Executive Portfolios and priorities.

1.3 Updates are included on delivery of policy priorities, alongside Reform Project updates. The report also includes forecast budget and performance data where this is available, along with an update on the refreshed Corporate Risk Register. It is supported by seven Portfolio Performance and Resource Reports which were considered by the most recent Scrutiny cycle.

1.4 The Leader's Report highlights a number of the Council's significant achievements over the last quarter, including significant decisions at GM level.

1.5 These reports were considered and approved by the Executive on 15 November.

## **2. Recommendations**

Scrutiny Committee is asked to:

- a) Consider the Mid Year Reports;
- b) Review the progress against delivering corporate objectives, key projects, priority outcomes, targets and budgets for 2016/17;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;
- d) Identify how areas of strong performance and good practice can be shared in other services.

### **Further Information:**

- Previous quarterly Performance and Resource Reports - available at;  
<http://www.stockport.gov.uk/services/councildemocracy/yourcouncil/performance/performance-reports>
- Other Portfolio Performance and Resource Reports for this quarter – published with Scrutiny Agendas at;  
<http://democracy.stockport.gov.uk/ieDocHome.aspx?Categories=>

- Portfolio Performance and Resource Agreements for 2016/17 – approved by Executive on 19 July 2016 are available at;  
<http://democracy.stockport.gov.uk/ielIssueDetails.aspx?Id=54114&PlanId=0&Opt=3#AI31056>
- Council Plan 2016/17 and Medium Term Financial Plan - approved by Council Meeting 3 March 2016. Available at; [www.stockport.gov.uk/councilplan](http://www.stockport.gov.uk/councilplan) and  
<http://democracy.stockport.gov.uk/documents/s89255/201617%20Revenue%20Budget%20Capital%20Programme%20and%20Medium%20Term%20Financial%20Plan%20Main%20Report.pdf>

**Contact officers for accessing background papers and discussing the report;**

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