1. Introduction and Background

1.1 The Mid-Year Corporate Performance and Resource Report (CPRR) provides a summary of progress in delivering the Council’s priority outcomes and budget in the first half of the financial year, with a particular focus on the second quarter of 2019/20 (July – Sept 2019).

1.2 This report is the first CPRR to be produced for 2019/20 reflecting the 2019/20 Council Plan, MTFP and new Portfolio priorities. A short financial update was produced for Quarter 1, and presented to CRMG Scrutiny and Cabinet in July.

1.3 The CPRR includes an executive summary and performance analysis, along with the forecast position on revenue and capital, and a focus on highlights and exceptions during the quarter.

1.4 A key element of the new approach to these reports is reducing duplication across and within the reports. Hyperlinks to published Portfolio Reports are therefore included in the CPRR, whilst a comprehensive update on the Corporate Risk Register was recently considered by Audit Committee. An update on the Implementation Plan and Performance Dashboard for the Greater Manchester Strategy is presented elsewhere on the CRMG Scrutiny agenda.

1.5 This report is also due to be considered by Cabinet on 6th January 2020, alongside the GMS update.

2. Recommendations

Scrutiny Committee is asked to:

a) Consider the Mid-Year Report;

b) Review the progress against delivering corporate objectives, key projects, priority outcomes, targets and budgets for 2019/20;

c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;

Further Information:

- Portfolio Performance and Resource Reports - available at;  
  http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1

Contact officers for accessing background papers and discussing the report;

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